

Sylhet City Corporation

Nagar Bhaban, Sylhet.

Operation & Maintenance (O&M) planning for Sylhet City Corporation of FY 2017-18 under Municipal Governance Services Project (MGSP)

SI No.	Name of Sub-Project	Estimated Cost (in lakh)	Source of fund	Remarks
(a) Road Maintenance with Asphalt				
01	Maintenance of Naiorpool point to Zindabazar Point. (Ch. 0.00m to 1400.00m) Width = 8.00 m (avg)	117.54	MGSP	New Scheme
02	Maintenance of Jail Road point to Kajitula Allahu Point via Noyasorok. (Ch. 0.00m to 1000.00m) Width = 12.00 m (avg)	89.96	City Corporation	New Scheme
03	Maintenance of Sheikhghat Jitu Miah point to Sheikhghat Jame Mashjid. (Ch. 0.00m to 550.00m) Width = 7.00 m (avg)	41.25	MGSP	New Scheme
04	Maintenance of Rikabibazar point to Modina Market via Sylhet M.A.G. Osmani Medical College. (Ch. 0.00m to 1300.00m) Width = 10.00 m (avg)	124.76	City Corporation	New Scheme
Sub Total =		373.51		
(b) Drainage Maintenance				
01	Maintenance of Brick drain at Chalibondor. (Ch. 23.00m to 89.00m)	1.00	City Corporation	
02	Maintenance of Brick drain at Uposahar. (Ch. 43.00m to 103.00m)	1.00	City Corporation	
03	Maintenance of Brick drain at Teroroton. (Ch. 0.00m to 107.00m)	1.00	City Corporation	
04	Maintenance of Brick drain at Alompur. (Ch. 17.00m to 128.00m)	1.00	City Corporation	
Sub Total =		4.00		
(c) Water Supply Maintenance				
01	Repairing work of pumps of Sylhet City Corporation.	27.80	City Corporation	New Scheme
Sub Total =		27.80		
(d) Street light and traffic signal maintenance				
01	Purchasing of Electrical goods	72.80	City Corporation	New Scheme
Sub Total =		72.80		
(e) Building & facilities maintenance				
01	Repairing work & Necessary furniture of City Corporation new office building.	10.00	City Corporation	
Sub Total =		10.00		
(f) Vehicles & equipment				
01	Repairing of 06 nos. Garbage Trucks of SCC.	12.00	City Corporation	New Scheme

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02	Purchasing of lubricants & other necessary materials for Mechanical section. <i>cash payment</i>	28.00	City Corporation	New Scheme
Sub Total =		40.00		
(g) Park & Gardens				
01	Maintenance of Jalalabad Park.	1.00	City Corporation	
Sub Total =		1.00		
(h) Maintenance of Public Toilet				
01	Public toilets In front of Railway Station	1.00	City Corporation	
Sub Total =		1.00		
(i) Procurement of Goods				
01	Purchasing of Computer Accessories for MGSP work.	2.00	MGSP	New Scheme
02	Labor for drainage cleaning in Sylhet City Corporation ward no. 01 to 27 as per necessity.	26.40	MGSP	New Scheme
Sub Total =		28.40		
Grand Total Tk.		558.51		

Allocation for the year 2017-18 = 270.55 (IDA) (Taka in Lakh)
Allocation for the year 2017-18 = 177.37 (ULB) (Taka in Lakh)
Total = 447.92 (Taka in Lakh) →
60% of Total = 287.52 (Taka in Lakh)

Extra 373.51 - 287.52 = 86.19 will be contributed from ULB.

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20.06.2017

(S.M Saiful Islam, PEng.)
Assistant Municipal Engineer
MGSP, Sylhet City Corporation
Sylhet

[Signature]
20/06/17
Engr. Md. Ali Akbar
B.Sc. Engg. (Civil)
Executive Engineer
Sylhet City Corporation

[Signature]
20/6/17
Engr. Nur Azizur Rahman
(F-8471)
Acting Chief Engineer
Sylhet City Corporation

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20/6/17
Enamul Habib
Chief Executive Officer
Sylhet City Corporation

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20/6/17
Ariful Haque Choudhury
Mayor
Sylhet City Corporation